

OXC-1120
Cv 5 of 5

MEMORANDUM FOR: Comptroller
THROUGH : Chief, PG-DB/P
SUBJECT : Obligation and Expenditure Rate DOD OXCART Funds

1. Pursuant to your oral request, there is attached a schedule of expected obligations and the expenditure rates concerning DOD OXCART funds for the fiscal periods '60, '61 and '62.
2. These estimates, submitted on a quarterly basis, represent the best position that may be derived through close coordination with all participants. There are many factors in a program of this nature that could result in a need for substantial adjustments, particularly in the expenditure rates, and if we are able to foresee changes, you will be advised in the form of an amendment to this release.
3. A copy of the attachment is for the Bureau of the Budget if in your judgment it is required.

Attachment: a/s

STANLEY W. BEERLI
Colonel USAF
Acting Chief, DPD-DB/P

List: 1 & 2 - Add (w/att)
3 - AC/DPD (w/att)
4 - C/IB/DPD (w/att)
5 - Contr Off DPD (w/att) ✓
6 - Allocation Control (Fin-DPD)(JAP) w/att
7 - Reading (Fin-DPD)
8 - RI/DPD

DPD-Fin/28 Nov 60

25X1

DOCUMENT NO. _____
NO CHANGE IN CLASS.
DECLASSIFIED
CLASS. CHANGED TO: TS S C
NEXT REVIEW DATE: 2019
AUTH: HR 70-2
DATE 22/5/61 REVIEWER: _____

Approved For Release 2002/10/31 : CIA-RDP89B00980R000400110059-5

25X1

Next 1 Page(s) In Document Exempt

Approved For Release 2002/10/31 : CIA-RDP89B00980R000400110059-5

~~TOP SECRET~~

ENCLOSURE #4

ESTIMATED U-2 FLYING HOURS

25X1

FY 1961

FY 1962

<u>FLYING HOURS</u>	<u>NUMBER SORTIES</u>	<u>LENGTH HOURS</u>	<u>TYPE MISSION</u>	<u>LENGTH HOURS</u>	<u>NUMBER SORTIES</u>	<u>FLYING HOURS</u>
72	8	9	Photo Penetration	9	6	54
45	5	9	Photo tactical	9	17	153
108	12	9	Weather	9	12	108

Photo Training B&EDW

680	170	4	85% B Config.	4	170	680
120	30	4	15% Tracker only	4	30	120
760	190	4	Ferry/Training B&EDW	4	190	760
60	30	2	R&D & Maint. Test B	2	30	60
120	60	2	R&D & Maint. Test EDW	2	50	100

25X1

TOTAL

25X1 NOTE:

- 2. Tracker normally carried on all flights except maintenance test, ferry, and transition. (Used approx 75% of all flights).
- 3. 6000 ft rolls of film will be required on 70% of all Hq directed photo missions.

CHAL-0914/1
 Cy 10 of 19
 11 July 1960

~~TOP SECRET~~

25X1

Approved For Release 2002/10/31 : CIA-RDP89B00980R000400110059-5

Approved For Release 2002/10/31 : CIA-RDP89B00980R000400110059-5